

Caseload as at

	01-Apr-13	01-May-13	01-Jun-13	01-Jul-13	01-Aug-13	01-Sep-13	01-Oct-13	01-Nov-13	01-Dec-13	01-Jan-14	01-Feb-14	01-Mar-14
Number cases												
Working Age	20,981	21,751	21,203	21,160	20,895	21,021	20,752	20,730	20,728	20,739	20,768	20,772
Pension Age	14,150	14,247	14,138	13,883	14,040	13,797	13,981	13,837	13,786	13,750	13,653	13,594
Total	35,131	35,998	35,341	35,043	34,935	34,818	34,733	34,567	34,514	34,489	34,421	34,366
CTR Paid (£)												
Working Age	16,712,344	15,330,565	15,343,418	15,354,352	15,044,721	15,053,625	14,642,301	14,428,275	14,224,306	14,033,434	13,836,983	13,600,494
Pension Age	11,036,454	10,919,197	10,927,220	10,768,724	10,898,453	10,670,096	10,810,419	10,670,530	10,567,970	10,500,330	10,392,311	10,311,191
Total	27,748,798	26,249,762	26,270,638	26,123,076	25,943,174	25,723,721	25,452,720	25,098,805	24,792,276	24,533,765	24,229,294	23,911,685

Caseload through whole year 2013/2014

CTR Scheme	
Pensionable	15228
Severely Disabled	4883
Working Age Employed	6228
Working Age Other	17338
Total	43677

